

C.1 Mobility Support for Supervision & Monitoring at District level (Rs. 50000 per year per district

SL No.	Name of District	Total District Annual Allocation (FY 2010-11) (In Rs Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	50000	50000	0	0	0	0
2	Arwal	50000	12500	12500	12500	12500	0
3	Aurangabad	50000	12500	12500	12500	12500	0
4	Banka	50000	12500	12500	12500	12500	0
5	Begusarai	50000	0	25000	25000	0	0
6	Bhagalpur	50000	12500	12500	12500	12500	0
7	Bhojpur	50000	12500	12500	12500	12500	0
8	Buxar	50000	12500	12500	12500	12500	0
9	Champanan - E	50000	12500	12500	12500	12500	0
10	Champanan - W	50000	12500	12500	12500	12500	0
11	Darbhanga	50000	12000	14000	12000	12000	0
12	Gaya	50000	12500	12500	12500	12500	0
13	Gopalganj	50000	12500	12500	12500	12500	0
14	Jahanabad	50000	0	50000	0	0	0
15	Jamui	50000	0	50000	0	0	0
16	Katihar	50000	0	50000	0	0	0
17	Kaimur	50000	12500	12500	12500	12500	0
18	Khagaria	50000	12500	12500	12500	12500	0
19	Kishanganj	50000	12500	12500	12500	12500	0
20	Rupeesisarai	50000		18000	16000	16000	0
21	Madhepura	50000	0	25000	25000	0	0
22	Madhubani	50000	0	25000	12500	12500	0
23	Munger	50000	12500	12500	12500	12500	0
24	Muzaffarpur	50000	12500	12500	12500	12500	0
25	Nalanda	50000	12500	12500	12500	12500	0
26	Nawada	50000	12500	12500	12500	12500	0
27	Patna	50000	0	25000	12500	12500	0
28	Purnia	50000	12500	12500	12500	12500	0
29	Rohtas	50000	12500	12500	12500	12500	0
30	Saran	50000	0	17000	17000	16000	0
31	Samastipur	50000	0	12500	12500	25000	0
32	Saharsa	50000	12500	12500	12500	12500	0
33	Sheikhpura	50000	12500	12500	12500	12500	0
34	Sheohar	50000	12000	12000	12000	14000	0
35	Siwan	50000	12500	12500	12500	12500	0
36	Sitamarhi	50000	5000	15000	15000	15000	0
37	Supaul	50000	12500	12500	12500	12500	0
38	Vaishali	50000	12500	12500	12500	12500	0
39	District Total	1900000					
40	RDD/State Fund retention	100000					
41	Grand Total	2000000					